MEMORANDUM

CITY/BOROUGH OF JUNEAU 155 South Seward Street, Juneau, Alaska 99801

CITY/BOROUGH OF JUNEAU

SKA'S CAPITAL CITY

DATE:	February 24, 2014
TO:	Planning Commission
FROM:	Sarah Bronstein, Planner 88 Community Development Department
FILE NO.:	CSP2014 0001
PROPOSAL:	Review of Stikine Street drainage improvements for consistency with Title 49 and adopted plans.

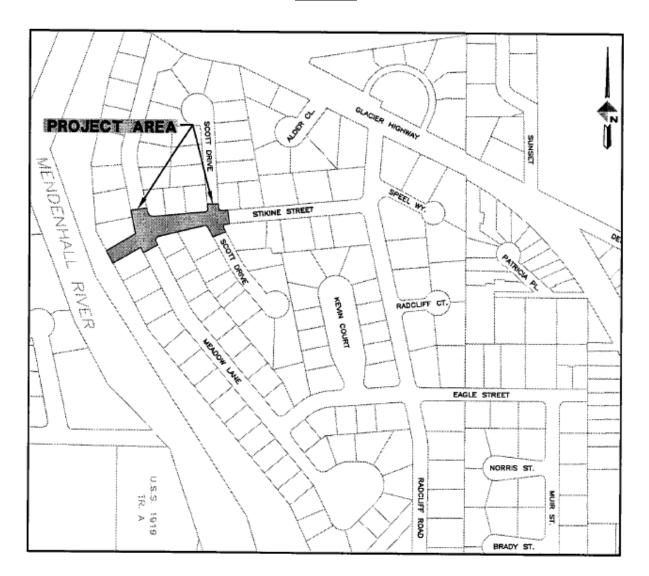
49.10.170(c) *City and borough land acquisitions, disposals and projects.* The commission shall review and make recommendations to the assembly on land acquisitions and disposals as prescribed by title 53, or capital improvement project by any City and Borough agency. The report and recommendation of the commission shall be based upon the provisions of this title, the comprehensive plan, and the capital improvements program.

GENERAL INFORMATION

Applicant:	City and Borough of Juneau				
Property Owner:	City and Borough of Juneau				
Property Address:	Stikine Street				
Legal Description:	N/A				
Parcel Code No.:	0 Parcel				
Site Size:	Project length – 480 ft; Roadway width – 40-50 ft				
Comprehensive Plan Future Land Use Designation:	Urban Low Density Residential				
Roadway Designation and Surrounding Zoning:	Street other than Arterial or Collector, D5				
Utilities:	City water and sewer				
Access:	Radcliff Road				
Surrounding Land Use:	North - D5, single family residential South - D5, single family residential East - D5, single family residential West - Mendenhall River				

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Site Map



Attachments

Attachment A: City Project Application Attachment B: Abutter's Notice Attachment C: Capital Improvement Program, FY14-19 Planning Commission File No.: CSP2014 0001 February 24, 2014 Page 3 of 5

PROJECT DESCRIPTION

The CBJ Engineering Department has submitted a proposal to reconstruct a portion of Stikine Street from Scott Drive to Meadow Lane. The proposal includes both the reconstruction of the street and an updated stormwater management system. The purpose of this review by the Community Development Department is to ensure that the proposed project complies with Title 49 and the Comprehensive Plan.

The neighborhood around Stikine Street is served by an existing drainage ditch and an 18" stormwater outfall pipe that drains into the Mendenhall River. This outfall pipe will be replaced with an upgraded outfall pipe and headwall. A new underground storm drain system with pipes and catchment basins will be installed along Stikine Street and the Meadow Lane intersection. Residents will have the option to connect their roof gutters or floor drains into the new 6' storm water services. The new storm drain system will include an oil-water separator to catch pollutants from the street before they reach the river.

The street will be subcut to a depth of 9-1/2" inches and reconstructed. Curb and gutter will be placed along the north side of Stikine and the west side of Meadow Lane, and a valley gutter will be installed along the south side of Stikine. As stated in the project application, "driveways disturbed during construction shall be constructed to equal, or better condition." (p. 4 of 12) There will be no on-street parking allowed, consistent with existing signage and policy.

Construction may occur either in the summer of 2014 or the spring of 2015, depending on the availability of the contractor. Once construction begins, the project must be completed within 60 days. Future project phases not being considered as part of CSP20140001 will include similar underground drain system roadway upgrades along nearby neighborhood streets, including Meadow Lane, Scott Drive, Kevin Court, Eagle Street, and the remainder of Stikine Street.

ANALYSIS

The Six Year Capital Improvements Program for Fiscal Year 2014-19 lists this project as Meadow Lane Improvements. The city has allocated \$800,000 for construction of the initial phase in 2014 (See attachment C).

The proposed design is not consistent with construction standards for public improvements in new development at CBJ 49.35, however these do not apply to reconstruction projects. The roadway has been designed with two ten foot lanes, which is consistent with existing conditions. Ten foot lane widths have been successfully installed on other neighborhood streets in Juneau, with the intent of maintaining low traffic speeds to improve safety for all roadway users. There is currently no sidewalk along the length of Stikine, but the project would subcut and replace gravel

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materials on the north side for the future installation of a five foot sidewalk to further improve pedestrian safety.

CONFORMITY WITH ADOPTED PLANS

THE COMPREHENSIVE PLAN

The Comprehensive Plan recognizes the importance of investing in public and private utilities and facilities, stating that "A full complement of services and facilities to promote the public's health, safety and quality of life is needed to provide adequately for the density and intensity of land uses envisioned in the Urban Service Area and proposed New Growth Area…" (p. 197) Chapter 12, Public and Private Utilities and Facilities, provides policy support for the city's continued investment in the services necessary to support growth within the Urban Service Area:

POLICY 12.1 TO PLAN FOR THE TIMELY AND EFFICIENT PROVISION OF AN APPROPRIATE LEVEL OF PUBLIC FACILITIES IN ALL DEVELOPED AND DEVELOPING AREAS WITHIN THE URBAN SERVICE AREA.

The neighborhood served by Stikine Street is already fully built out with single family homes and will not likely see extensive redevelopment in the near future. However, the reconstruction of Stikine Street and the upgrade of stormwater drainage systems will bring the street further into compliance with the city's street standards to better serve the neighborhood.

The Plan also gives the following policy guidance regarding stormwater management and water quality in the City and Borough of Juneau:

POLICY 7.7 TO PROTECT, MAINTAIN AND IMPROVE SURFACE WATER, GROUNDWATER AND MARINE WATER QUALITY IN ITS JURISDICTION SO THAT ALL WATERS ARE IN COMPLIANCE WITH FEDERAL AND STATE WATER QUALITY STANDARDS AND CONTINUTE TO ALLOW AQUATIC LIFE TO THRIVE.

7.7 – SOP5 Incorporate the goal of protecting and improving water quality into the planning, site selection, budgeting, design and construction of CBJ government- and state-sponsored capital projects with consideration of watershed management plans when available.

Policy 7.7 and its corollary Standard Operating Procedure, SOP5, directly support projects such as this one. CSP2014 0001 will include the addition of oil water separators which will filter automobile related pollution and street runoff before it reaches the Mendenhall River.

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2008 TRANSPORTATION SYSTEM PLAN

While no direct mention is made of Stikine Street, the Area-Wide Transportation Plan does make a recommendation for the improvement of pedestrian connections within neighborhoods in the Mendenhall Valley/Airport/Nugget Mall sub-area (p. 17). This project has designated a space to be constructed as a sidewalk in the future, along the north side of Stikine, where a curb and gutter are planned.

Sidewalks are also addressed in the Area Wide Priority Solution List:

6. Pedestrian and Bicycle Facilities on Local and Collector Streets With new construction and reconstruction, evaluate pedestrian and bicycle needs and recommend sidewalks on one or both sides of a street, as appropriate, in all commercial or residential subdivisions.

There is not currently sufficient funding to complete the sidewalk as part of this roadway reconstruction. However, the re-grading of the sub-base along the full width of the sidewalk area and completion of the curb and gutter will enable the city to more easily complete the sidewalk at a future date when funding is available.

HABITAT

There are no eagles nests within a 330 foot radius of the project, and the roadway will not be impacting any wetlands reviewed in the 1994 Juneau Wetlands Management Plan. The Mendenhall River is considered a habitat for anadromous fish, and would normally require a 50 foot setback for all development from the mean high water line. However, an exception is made in CBJ 49.70.950(f) for "docks, bridges, culverts and public structures whose purpose is to access to or across the stream or lake..." and thus projects such as this are exempted from that setback requirement.

FINDINGS

Staff finds CSP2014 0001 consistent with Title 49, the Comprehensive Plan, and the Capital Improvement Program as described above.

RECOMMENDATION

Staff recommends that the Planning Commission recommend that the Assembly approve the proposed project, as prescribed at CBJ 49.10.170(c).

CITY/STATE PROJECT AND LAND ACTION REVIEW APPLICATION

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EVEN IF THE PROPOSED PROJECT IS ASSOCIATE WITH OTHER LAND USE PERMITS, THIS APPLICATION <u>MUST</u> BE FILLED OUT

Attachment A

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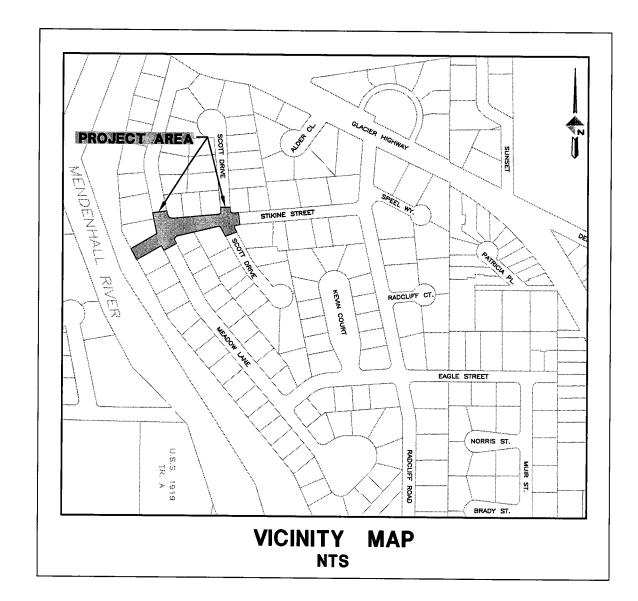
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NOTE: DEVELOPMENT PERMIT APPLICATION FORMS MUST ACCOMPANY ALL OTHER COMMUNITY DEVELOPMENT DEPARTMENT APPLICATIONS I_\FORMS\2010 Applications **Revised November 2009**

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STIKINE STREET DRAINAGE IMPROVEMENTS CONTRACT NO. E14–128



95% REVIEW 1-17-2014





5368 Commercial Blvd. Juneau, Alaska 99801 (907) 780–3533 Office (907) 780–3535 Fax

Consulting Engineers • Land Surveyors • Construction Administration

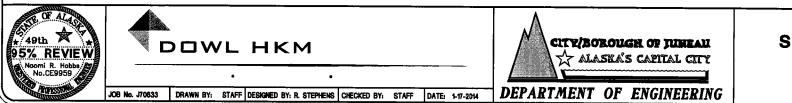
SHEET NO. 1 Of 12

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STIKINE STREET DRAINAGE **IMPROVEMENTS** CONTRACT NO. E14-128

SAWCUT LINE AT STREET CONNECTIONS, UNLESS OTHERWISE SHOWN ON THE DRAWINGS, ND REPLACE BASE COURSE WITH 6 INCHES OF 2" MINUS SHOT ROCK W/ BASE COURSE IE. SAWCUT AS NECESSARY ALONG ALL STREET AND DRIVEWAY APPROACHES TO

AND GROUND WATER MAY BE ENCOUNTERED AT VARIOUS DEPTHS DURING EXCAVATION

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AND PIPE LENGTHS ARE SUBJECT TO MINOR REVISIONS BY THE ENGINEER.

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NG PROPERTY CORNER MONUMENTS (E.G. REBARS, CONCRETE NAILS, BRASS CAP REMONUMENT AFTER SURFACING IS REPLACED. ALL WORK SHALL BE DONE BY, OR STERED LAND SURVEYOR.

ND DISPOSED OF SHALL BE DELIVERED TO A STOCKPILE AREA AT THE LEMON CREEK ER. CONTACT THE ENGINEER FOR THE EXACT LOCATION OF THE STOCKPILE.

WITHIN THE PROJECT LIMITS TO RELOCATE UTILITIES AND UPGRADE THEIR RESPECTIVE ATE ITS ACTIVITIES WITH EACH UTILITY COMPANY AND PROVIDE ACCESS AS NECESSARY WORK.

ARE SHOWN ON PLANS. ADDITIONAL FITTINGS WILL BE REQUIRED FOR VERTICAL IG PIPES AND AT OTHER LOCATIONS REQUIRING GRADE CHANGES TO AVOID CONFLICTS.

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IE TREES AND OTHER VEGETATION THAT WILL BE ENCOUNTERED DURING CONSTRUCTION ARE TO BE REMOVED OR DAMAGED, UNLESS SHOWN ON THE DRAWINGS OR DIRECTED

ALS OR EQUIPMENT, OR OPERATE EQUIPMENT WITH ITS TRACKS OR WHEELS PLACED ON OVAL OF THE PROPERTY OWNER.

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ND PT'S SHALL BE ARCHED TO MATCH REQUIRED CURVATURE. NO STRAIGHT FORMS

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ORS SHALL BE USED TO THOROUGHLY COMPACT ALL LAYERS OF MATERIAL AROUND DLES AND OTHER STRUCTURES.

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FEB 0 3 2014

PERMIT CENTER/CDD

LEGEND, ABBREVIATIONS, AND GENERAL NOTES

SHEET NO. 2 **O**t 12

SIGN ASSEMBLY TABLE						
NO.	LOCATION	MUTCD DESIGNATION OR DESCRIPTION	LEGEND AND COMMENTS			
1	STA "S" 11+49.71, 52.78 RT	R83cP	"NO MOTORIZED TRAFFIC" (18"X12") - REPLACE EXISTING SIGN			
2	STA "S" 11+54.83, 71.20 RT	R8-3cP	"NO MOTORIZED TRAFFIC" (18"X12") - REPLACE EXISTING SIGN			
3	STA "S" 12+04.84, 22.23 LT	R1-1	"STOP" (30"X30") - REUSE EXISTING SIGN & PROVIDE NEW STREET NAME PANELS ("STIKINE ST" / "MEADOW LN")			
4	STA "S" 14+15.05, 14.45 LT	RED/BLK ON WHITE	"NEIGHBORHOOD WATCH COMMUNITY" (24"X18") - REUSE EXISTING SIGN			
5	STA "S" 14+29.04, 17.53 LT	R1-1	"STOP" (30"X30") - REUSE EXISTING SIGN & STREET NAME PANELS			
6	STA "S" 14+65.43, 24.75 RT	R1-1	"STOP" (30"X30") - REUSE EXISTING SIGN & STREET NAME PANELS			
A)	ALL SIGNS TO BE CONSTRUCTED I	N ACCORDANCE WITH THE	CITY & BOROUGH STANDARD DETAIL NO. 127.			
B)	ALL SIGNS TO BE LOCATED AS DI					
C)	SALVAGE ALL SIGN PANELS NOT	TO BE REUSED AND DELIVER	R TO CBJ STREETS MAINTENANCE SHOP. DISPOSE OF ALL EXISTING POSTS AND POST SOCKETS.			
D)	ALL POSTS SHALL BE "TELSPAR",	OR APPROVED EQUAL.				
E)	POSTS SHALL BE PRE-PUNCHED	WITH ALL KNOCKOUTS REMO)VFD.			

PAVING SEQUENCE REQUIREMENTS:

- LAYDOWN OPERATIONS SHALL BE CONDUCTED IN A MANNER THAT ENSURES THE MINIMUM TEMPERATURE ALONG THE CENTERLINE EDGE OF THE FIRST PAVED LANE DOES NOT FALL BELOW 200' F BEFORE THE SECOND PAVED LANE IS PLACED AGAINST THIS EDGE.
- THE CONTRACTOR SHALL MONITOR THE TEMPERATURE OF THE CENTERLINE EDGE OF THE FIRST PAVED LANE AND MOVE THE LAYDOWN OPERATIONS OVER TO THE SECOND LANE ALLOWING SUFFICIENT TIME FOR THE PAVEMENT OF THE SECOND LANE TO COVER THE CENTERLINE EDGE OF THE FIRST LANE PRIOR TO COOLING TO LESS THAN 200' F.

NOTES FOR TRAFFIC CONTROL:

- ALL TRAFFIC TO BE CONTROLLED PER THE REQUIREMENTS OF THE ALASKA TRAFFIC MANUAL (U.S. DEPARTMENT OF TRANSPORTATION "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" AND THE ALASKA SUPPLEMENT).
- ALL DETOURS SHALL BE AS APPROVED BY THE ENGINEER.
- ROAD CLOSURES WILL BE PERMITTED ONLY AS APPROVED BY THE ENGINEER.
- THE CONTRACTOR WILL NOT BE PERMITTED TO OBSTRUCT VEHICULAR TRAFFIC BETWEEN THE HOURS OF 4:30pm AND 8:00am SEVEN DAYS A WEEK. DURING THIS PERIOD, TWO LANES, WITH A MINIMUM TOTAL WIDTH OF 18 FEET, SHALL BE OPEN TO VEHICULAR TRAFFIC.
- · PROVIDE ACCESS FOR EMERGENCY VEHICLES AT ALL TIMES.
- PEDESTRIAN TRAFFIC SHALL BE AVAILABLE ALONG AT LEAST ONE SIDE OF THE STREET AT ALL TIMES. THE PEDESTRIAN PATHWAY SHALL BE CLEARLY MARKED AND SHALL SATISFY THE REQUIREMENTS DESCRIBED IN THE SPECIAL PROVISIONS.

CATCH BASIN No.	EAST JORDAN IRON WORKS, OLYMPIC FOUNDRY CO., CBJ STANDARD No., OR APPROVED EQUAL			
CB-1	OF MH 34 (2 EACH)			
CB-2	OF SM18			
CB-3	EJIW 7701 T2 HOOD W/7700 M2 GRATE			
CB-4	EJIW 7701 T2 HOOD W/7700 M3 GRATE			
CB-5	EJIW 7701 T2 HOOD W/7700 M3 GRATE			
CB-6	OF SM18			
CB-7	OF SM18			
CB8	OF SM18			
CB9	EJIW 7701 T2 HOOD W/7700 M3 GRATE			

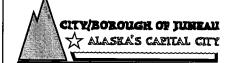
CATCH BASIN No.	EAST JORDAN IRON WORKS, OLYMPIC FOUNDRY CO., CBJ STANDARD No., OR APPROVED EQUAL				
CB-1	OF MH 34 (2 EACH)				
CB-2	OF SM18				
CB-3	EJIW 7701 T2 HOOD W/7700 M2 GRATE				
CB-4	EJIW 7701 T2 HOOD W/7700 M3 GRATE				
CB-5	EJIW 7701 T2 HOOD W/7700 M3 GRATE				
CB-6	OF SM18				
CB-7	OF SM18				
CB8	0F SM18				
CB9	EJIW 7701 T2 HOOD W/7700 M3 GRATE				

CATCH BASIN TOP SLAB OPENINGS SHALL BE DIMENSIONED TO FIT THE FRAME DIMENSIONS. ALL COVERS SHALL BE HEAVY DUTY CONSTRUCTION AND BICYCLE SAFE. ALL FRAME DIMENSIONS. GRATES SHALL BE DUCTILE IRON.

LOCAL FLOW LINE DEPRESSION AT CATCH BASIN SHALL BE 34 INCH, WITH 36" TRANSITIONS TO EACH SIDE OF FRAME, UNLESS OTHERWISE DIRECTED BY THE ENGINEER.







STIKINE STREET DRAINAGE **IMPROVEMENTS** CONTRACT NO. E14-128

JOB No. J70633 DRAWN BY: STAFF DESKONED BY: R. STEPHENS CHECKED BY: STAFF DATE: 1-17-2014 DEPARTMENT OF ENGINEERING

RECONSTRUCT MAILBOX TABLE

HOUSE NUMBER	LOCATION	COMMENTS
2561	STA "S" 11+64.70, 44.03 RT	SINGLE
9641	STA "S" 12+54.68, 12.00 RT	SINCLE
9634	STA "S" 12+69.30, 12.00 LT	SINGLE
9632/9630	STA "S" 12+70.50, 12.00 LT	GANG
9631	STA "S' 13+75.16, 12.00 RT	SINGLE

MAILBOXES SHALL BE CONSTRUCTED IN ACCORDANCE WITH CBJ STANDARD DETAILS 116 & 117.

MAILBOX LOCATIONS ARE GIVEN TO THE FRONT CENTER FACE OF EACH MAILBOX ASSEMBLY.

CONTRACTOR SHALL STAKE MAILBOX POST LOCATION FOR APPROVAL BY THE ENGINEER, PRIOR TO INSTALLATION.

REINSTALL EXISTING MAILBOX AND NEWSPAPER RECEPTACLES TO NEW POST ASSEMBLIES. IF THE RECEPTACLES ARE DAMAGED BY THE CONTRACTOR, NEW RECEPTACLES OF SAME SIZE AND COLOR AND NEW HOUSE NUMBERS SHALL BE PROVIDED BY THE CONTRACTOR.

GANG MAILBOX ASSEMBLIES SHALL BE MEASURED FOR PAYMENT UNDER PAY ITEM 2719.1. RECONSTRUCT MAILBOX, AS ONE PAY UNIT.

MAIL DELIVERY SERVICE SHALL NOT BE INTERRUPTED AND ACCESS TO EACH MAILBOX RECEPTACLE SHALL BE AVAILABLE TO THE UNITED STATES POSTAL SERVICE AND THE RESIDENTS AT ALL TIMES.

EXISTING MAILBOXES THAT ARE MOVED BY THE CONTRACTOR SHALL HAVE TEMPORARY SUPPORTS PROVIDED AS REQUIRED FOR CONTINUED USAGE.

THE LOCATIONS PROVIDED ARE NEW LOCATIONS FOR THE MAILBOXES, EXISTING STATION AND OFFSET LOCATIONS FOR THE MAILBOXES ARE NOT PROVIDED.

CATCH BASIN FRAME AND GRATE TABLE

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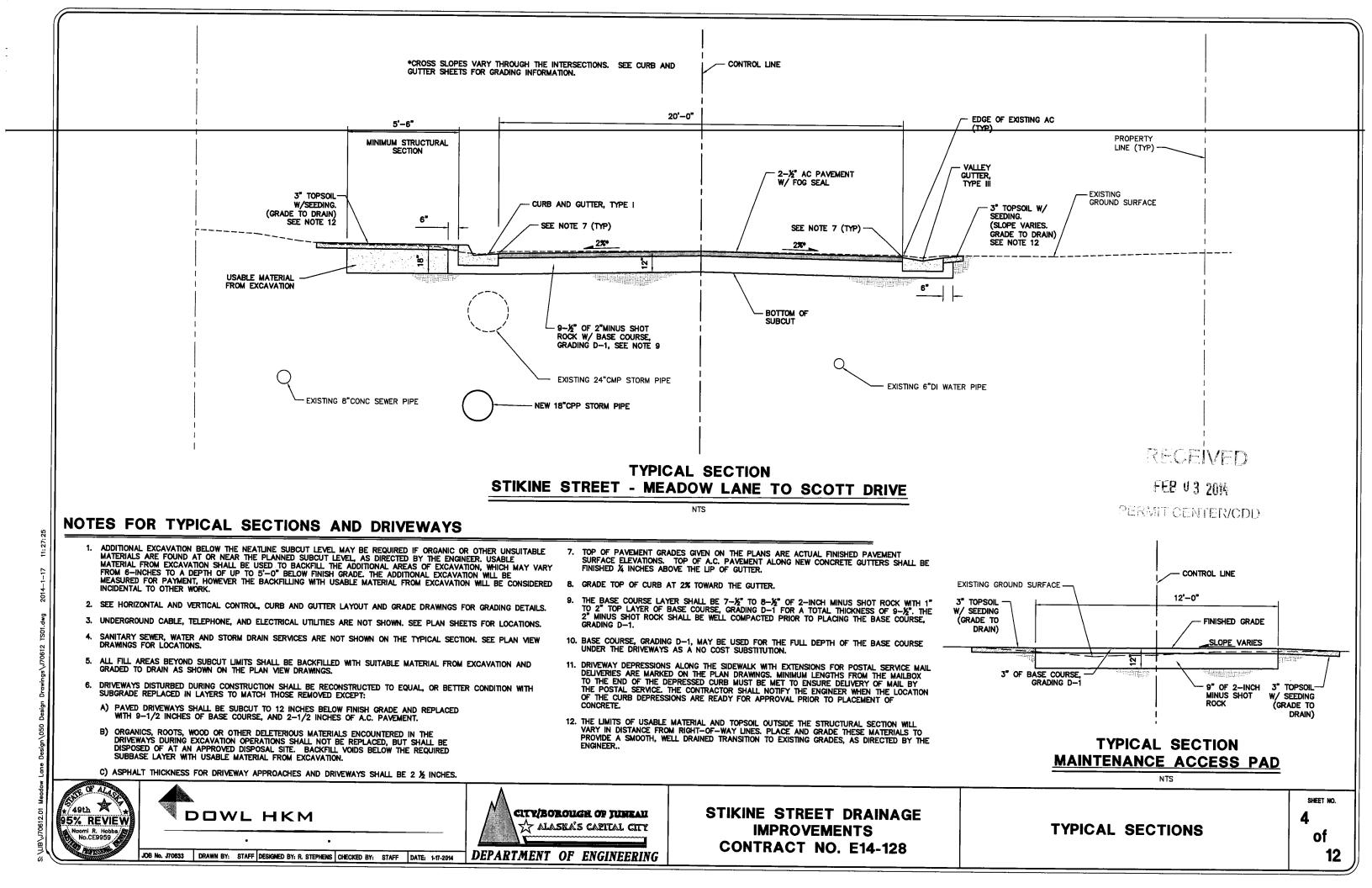
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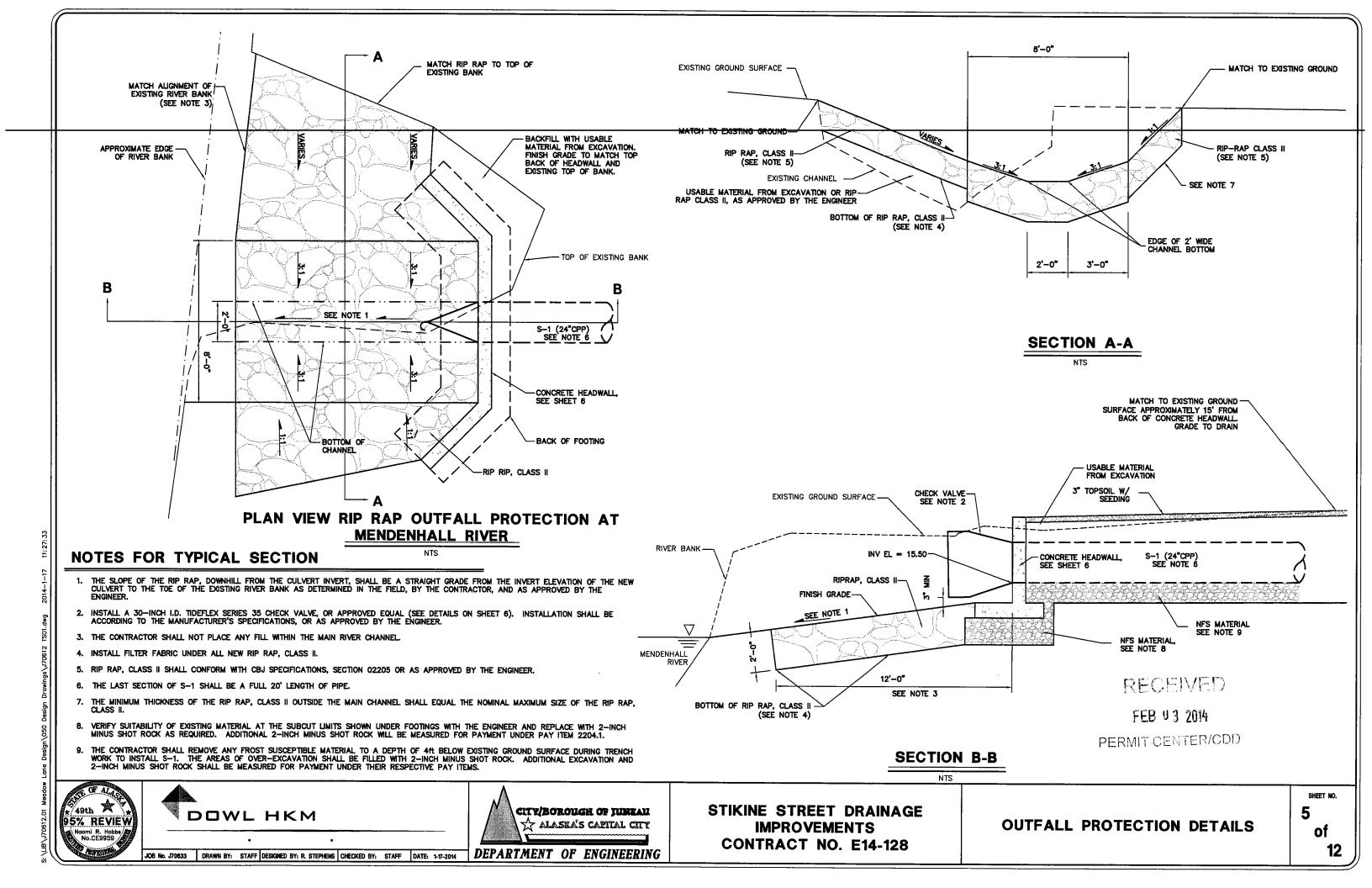
PERMIT CENTER/CDD

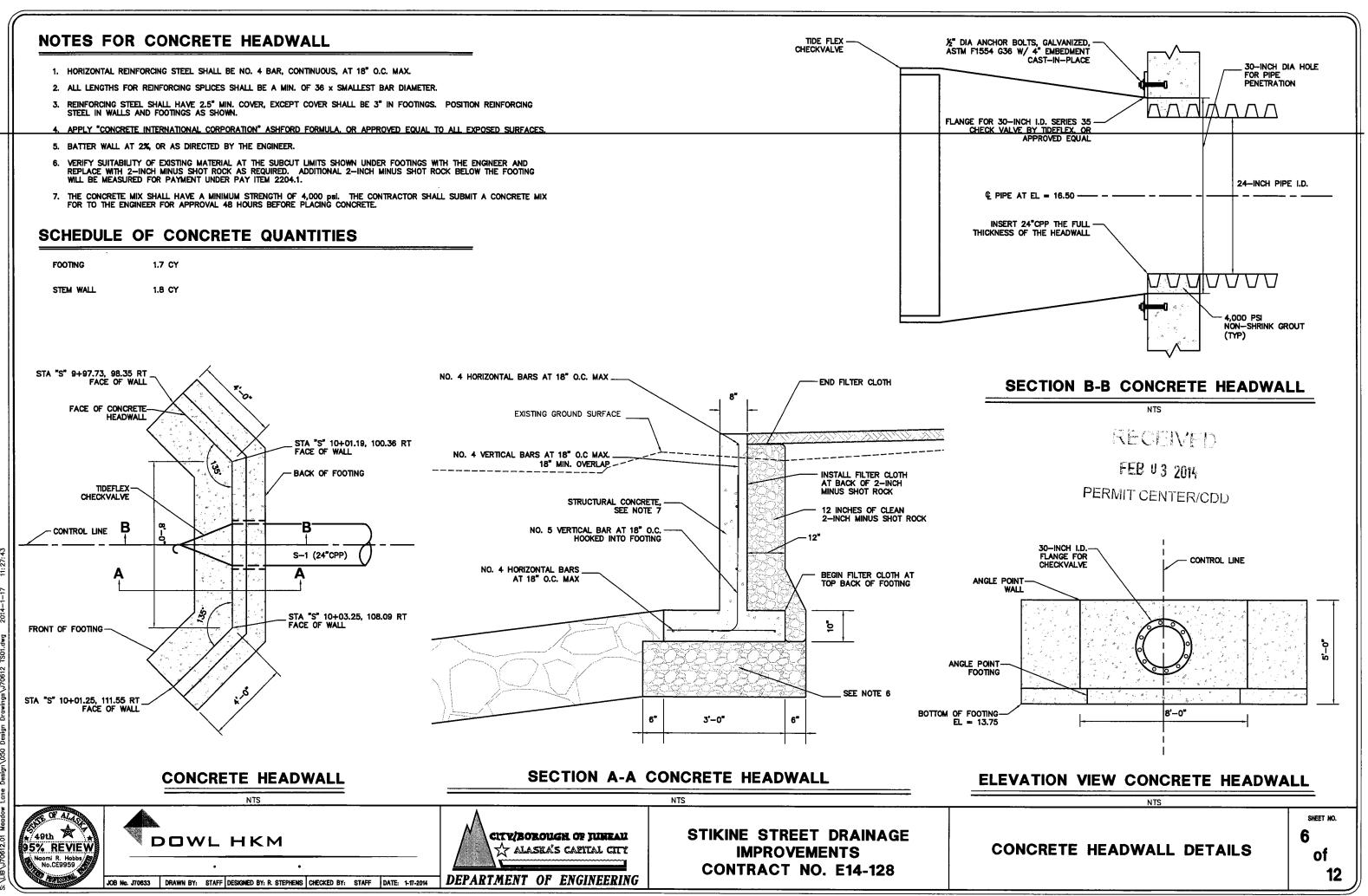
TRAFFIC CONTROL NOTES. TABLES AND PAVING SEQUENCE REQUIREMENTS

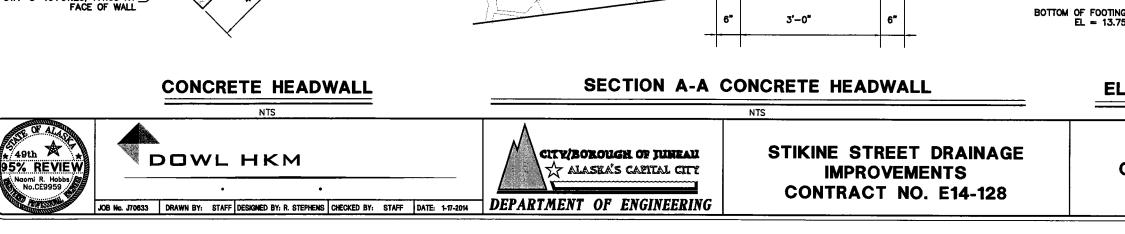
SHEET NO. 3 Of

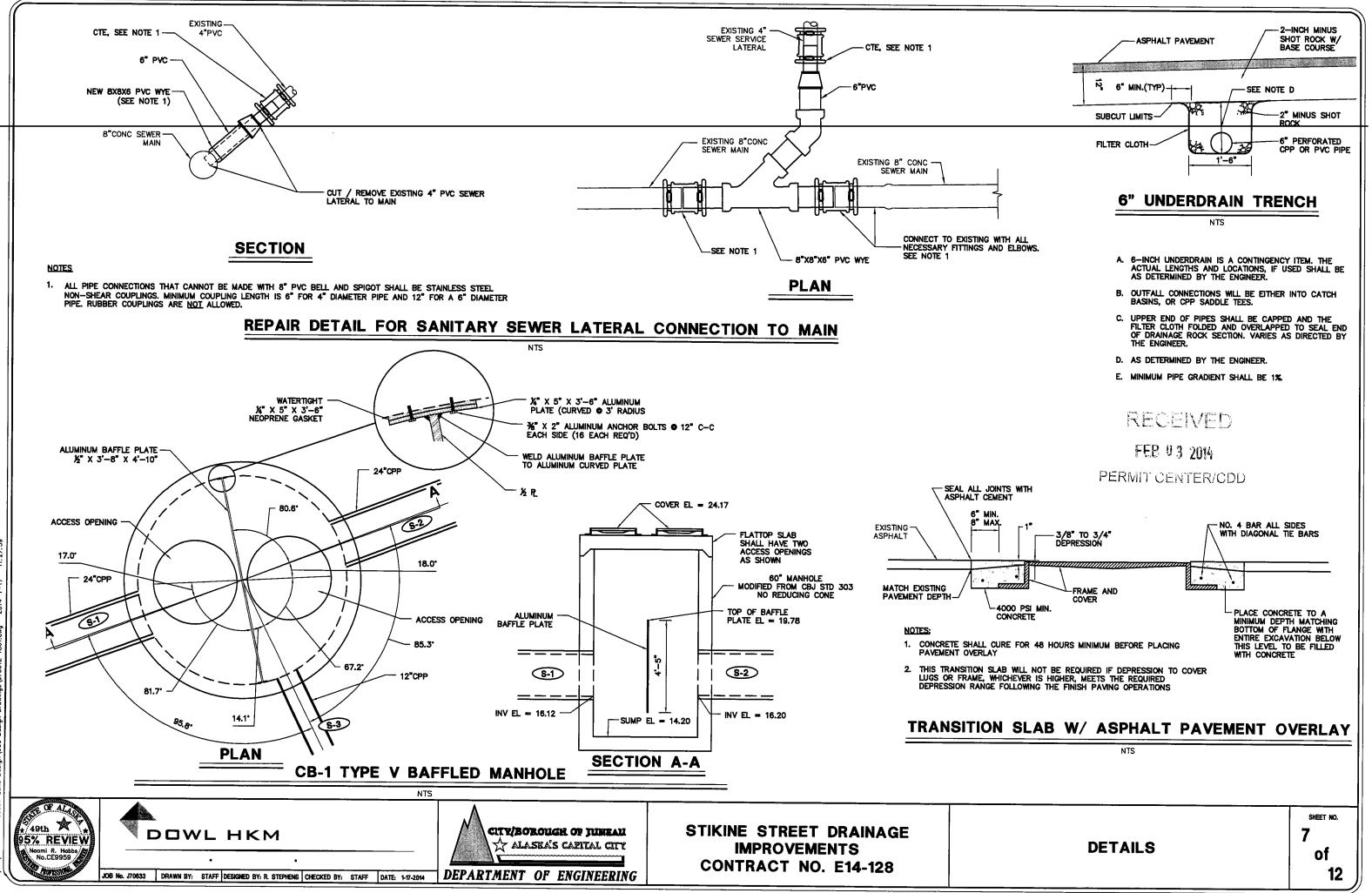
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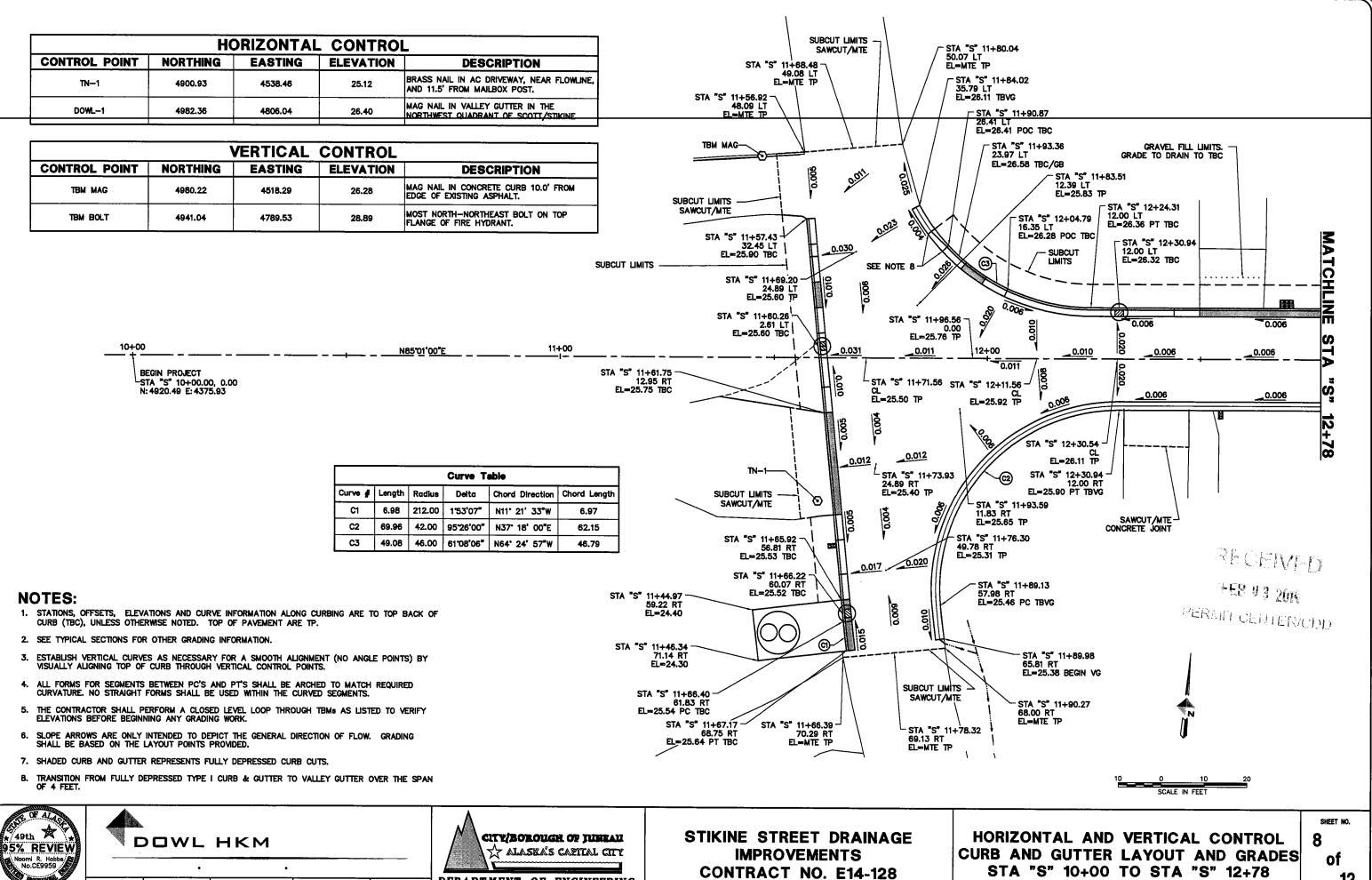






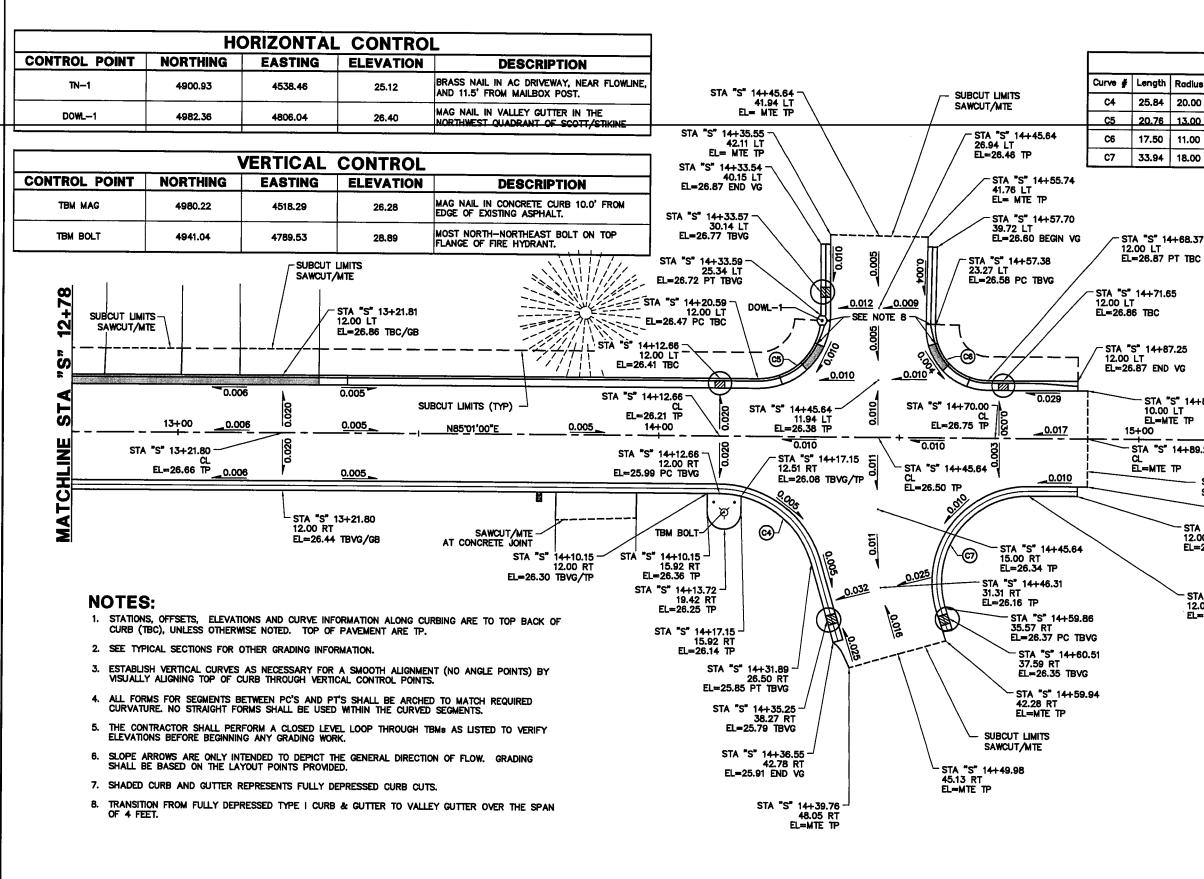


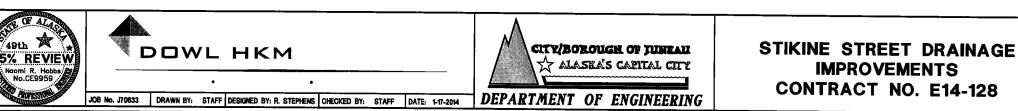
S: \LIB\J70612.01 Meadow Lane Design\050 Design Drawings\J70612 TS01.dwg 2014-1-17 11:27:59



DEPARTMENT OF ENGINEERING JOB No. J70633 DRAWN BY: STAFF DESIGNED BY: R. STEPHENS CHECKED BY: STAFF DATE: 1-17-2014

12





Curve Table					
Length	Radius	Delta	Chord Direction	Chord Length	
25.84	20.00	74'02'11"	S57* 57' 54*E	24.08	
20.76	13.00	91'29'54"	S39' 16' 03"W	18.62	
17.50	11.00	91'08'16"	S49' 24' 52"E	15.71	
33.94	18.00	108'02'00"	N31" 00' 00"E	29.13	

12.00 LT EL=26.87 PT TBC - STA "S" 14+87.25 12.00 LT EL=26.87 END VG STA "S" 14+89.25 10.00 LT EL=MTE TP 15+00 - STA "S" 14+89.24 EL=MTE TP

SUBCUT LIMITS SAWCUT/MTE

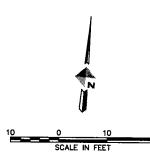
STA "S" 14+87.22 12.00 RT EL=26.85 END VG

STA "S" 14+76.97 12.00 RT EL=26.75 PT TBVG

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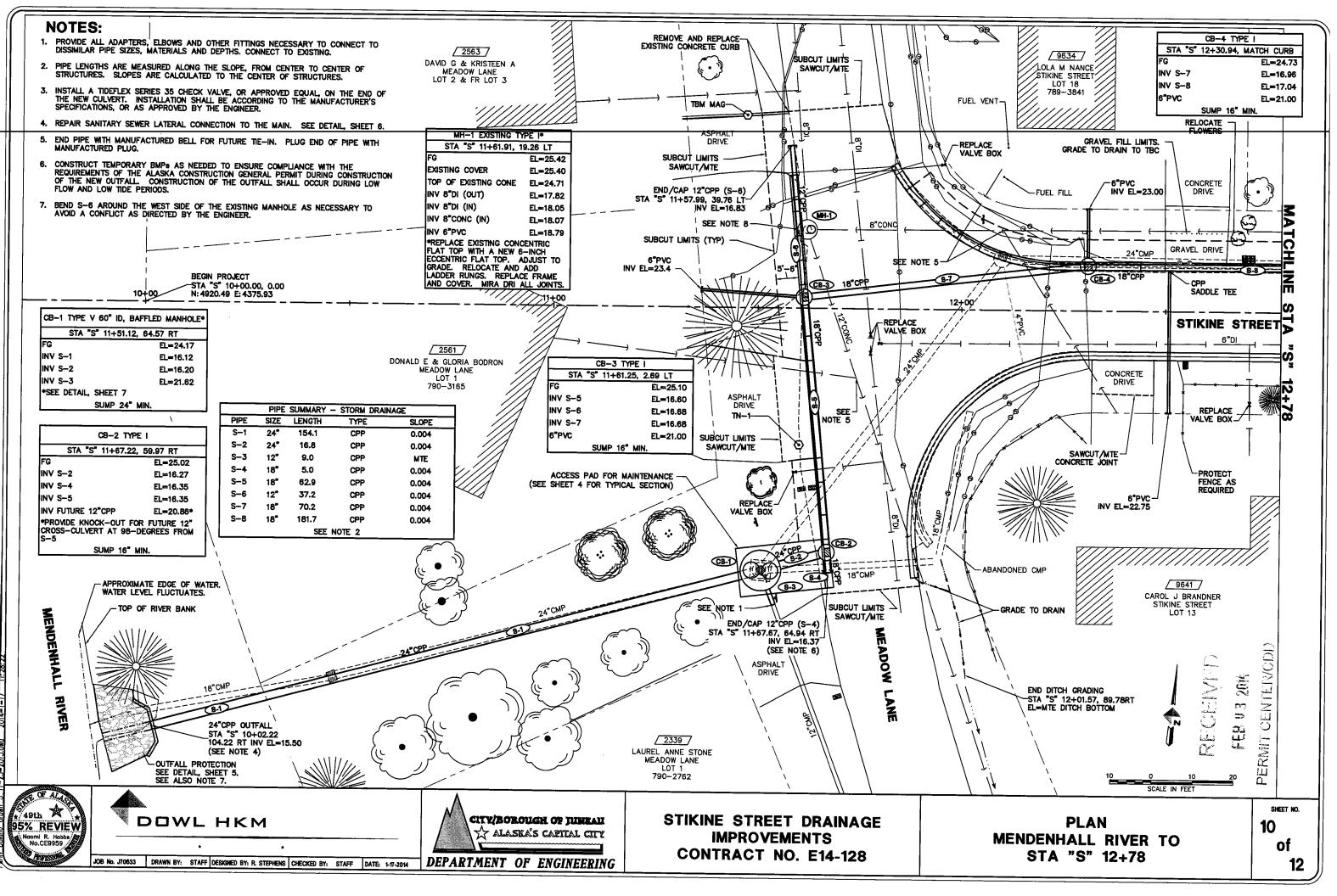


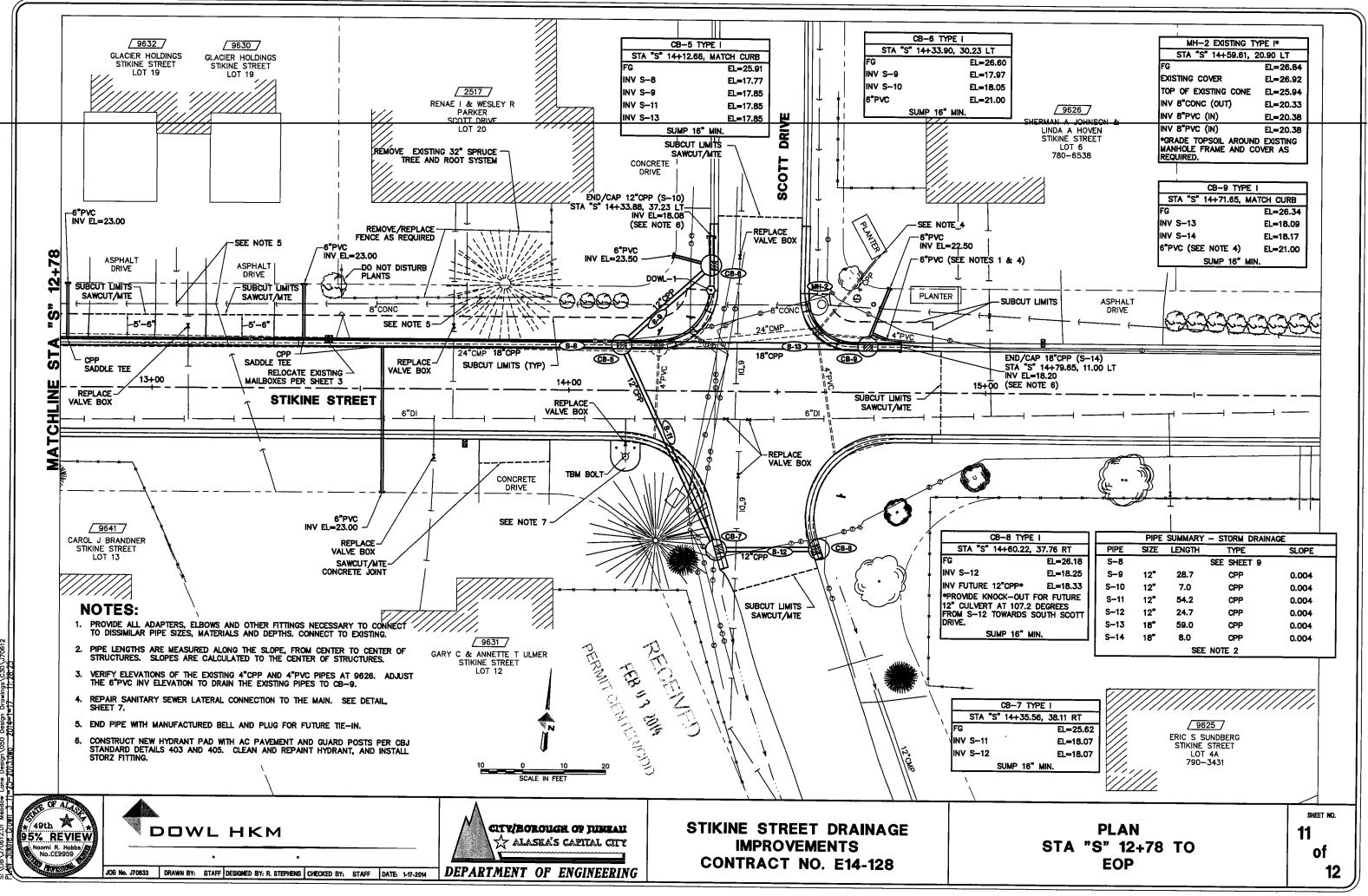
STA "S" 14+89.22 10.00 RT

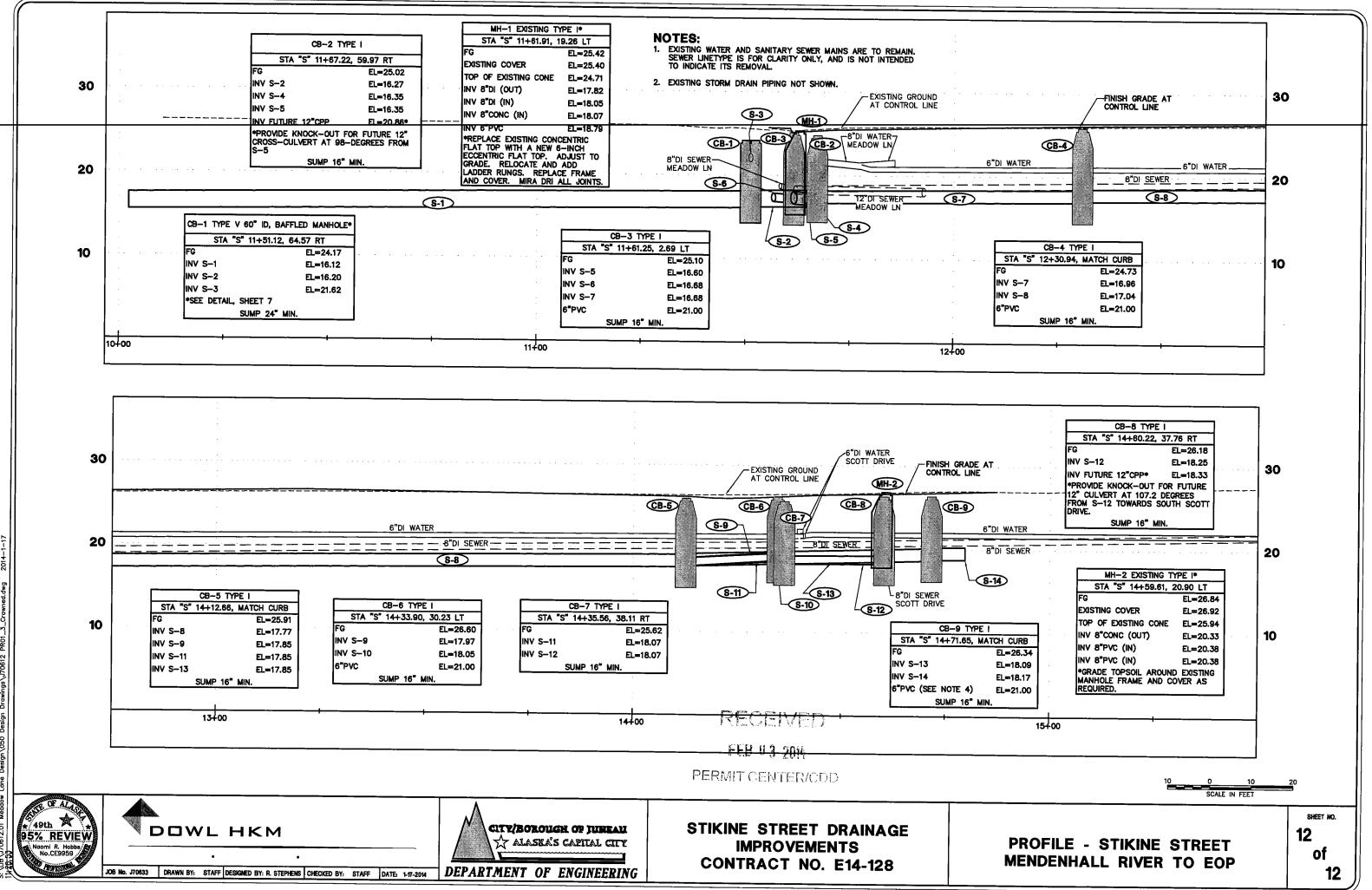
EL=MTE TP

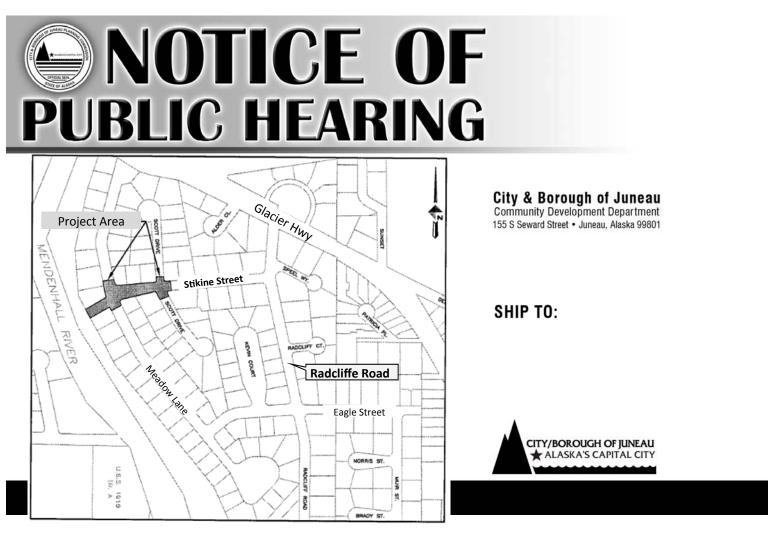
HORIZONTAL AND VERTICAL CONTROL CURB AND GUTTER LAYOUT AND GRADES STA "S" 12+78 TO EOP

SHEET NO 9 of 12









PROPOSAL: Review of Stikine Street drainage improvements for consistency with Title 49 and adopted plans.

File No:	CSP2014 0001	Applicant:	City & Borough of Juneau
То:	Adjacent Property Owners	Property PCN:	N/A
Hearing Date:	March 11, 2014	Owner:	СВЈ
Hearing Time:	7:00 PM	Project Length:	480 ft
Place:	Assembly Chambers	Roadway Width:	40' - 50'
	Municipal Building	Adjacent Zoned:	D5
	155 South Seward Street	Accessed Via:	Radcliffe Road
	Juneau, Alaska 99801	Site Address:	Stikine Street

PROPERTY OWNERS PLEASE NOTE:

You are invited to attend this Public Hearing and present oral testimony. The Planning Commission will also consider written testimony. You are encouraged to submit written material to the Community Development Department 14 days prior to the Public Hearing. Materials received by this deadline are included in the information packet given to the Planning Commission a few days before the Public Hearing. Written material received after the deadline will be provided to the Planning Commission at the Public Hearing.

If you have questions, please contact Sarah Bronstein at sarah_bronstein@ci.juneau.ak.us or at 586-0466.



Planning Commission Agendas, Staff Reports and Meeting Results can be viewed at www.juneau.org/plancomm.

Attachment B

CBJ Capital Improvement Program

	SIX-YE	AR DI	EPA	RTMEN		WPROV	E	MENIF	Ľ	ANS						
Division	Project	Priority		FY14	1	FY15		FY16	Γ	FY17	Т	FY18		FY19	1	Future
	Auke Lake to Montana Creek Corridor	3	-		1		\$	50,000	-			1110		1115		ruture
	Montana Creek Trail Repairs	4			1		\$	150,000			1		-			
	Treadwell Ditch Trail - Bonnie Brae Access	5			1		-	100,000	1		s	125,000				
	Blackerby Ridge Trail Parking Lot Construct.	6			1						Ű	120,000	\$	125,000		
	Mt. Jumbo Trail Improvements	7	-		1								, w	120,000	\$	150,0
	Mendenhall Peninsula Trail Development	8			1										\$	150,0
	Auke Cape/X'unaxi Trail Improvements	9	1		1				1		1		-		s	150,0
	Trail Maintenance Total:		\$	200,000	s	-	\$	325,000	5	-	s	125,000	e	125,000		450,0
	Parks & Recreation Department Total:		\$			4,047,000										6.305.00
		12.53	14	-,,-		.,	10.1	0,100,000		2,110,000	1.4	2,140,000		1,515,000	. 4	0,505,00
olice Department				Brannessen angelenne	6.975	California de la compañía de la comp						NATION OF		A 204-44		
	Vehicle Service & Storage Bldg	1			s	776,107			1		1		1			
	Replace Carpet	2			s	40,000					-					
	Firearms, Explosive Ordinance Disposal, and		-		1						-					
	Driving Range	3				TBD										
Contract And	Police Department Total:		\$	-	\$	816,107	\$	-	\$	-	\$	-	\$	-	\$	-
ublic Works					,										190 (190 - 100) 	
Capital Transit	Maintenance Shop Renovations	1	\$	3,050,000	-				\$	2,750,000						
	Electronic Fare System	2	\$	1,400,000												
	Bus Shelters Improvements	3	\$	60,000												
	Capital Transit Department Total:		\$	4,510,000	\$	-	\$	-	\$	2,750,000	\$	-	\$	-	\$	-
Streets		1	\$	300,000	\$	400,000										
CSP14-01 Stikinest Importements	Pavement Management Program	2	\$	750,000		1,100,000	\$	1,200,000	\$	1,200,000	\$	1,200,000	\$	1,200,000		
	Areawide Snow Storage Facilities Development	3	\$	2,250,000	\$	400,000	\$	400,000	\$	400,000						
	Pioneer Avenue - Phase III	4	\$	500,000												
	Lemon Road Reconstruction	5	\$	1,200,000												
	Sidewalk & Stairway Repairs	6	\$	100,000			\$	200,000			\$	250,000				
	Meadow Lane Improvements	7	\$	800,000												
	Eagles Edge Subdivision LID Improvements	8	\$	1,100,000	\$	1,000,000	\$	800,000								
	Third Street Reconstruction	9	\$	500,000												
	Downtown, Distin/W. 8th St (Design)	10	\$	150,000												
	Lakewood Subdivision Improvements, Ph II	11	\$	800,000												
	Tanner's Terrace LID	12	\$	1,050,000					\$	1,500,000						
	Governor's House Area Road Reconstruction	13	\$	3,000,000												
	Safe Routes to School Snow Removal Equipment	14	\$	250,000												
	Snow Chemical Shed	15	\$	1,500,000							-					
	River Road Reconstruction	16			\$	950,000										
	Valley, Columbia Blvd Improvements	17			\$	200,000										
	Valley, Lakewood Subdivision Improvements, Phase III	18			s	1,000,000										
	Whittier Avenue Improvements	19			\$	1,100,000										

19

Attachment C

			FY 2014 CIP PROJECT DESCRIPTIONS
Department	Division	Priority	Project Description
		3	AREAWIDE SNOW STORAGE FACILITIES DEVELOPMENT - due to water quality impacts, the Alaska Department of Environmental Conservation (ADEC) does not allow the disposal of hauled snow into water bodies. Disposal of snow in the ocean has been the historical practices by all coastal Alaska communities. this is a multi-phase project to develop upland storage sites in the Mendenhall Valley, Lemon creek, Downtown Juneau, and Douglas. This program intent is to have all sites developed and operational within five years. Each site will be designed to collect and treat snow melt in compliance with Alaska Water Quality Regulations.
		4	PIONEER AVE. PHASE III - this funding will be used to complete the Pioneer Avenue reconstruction project.
		5	LEMON ROAD RECONSTRUCTION - funds will be used to reconstruct roadway, add storm drain system and possibly sidewalk. Evaluate street lighting for possible addition. This street is used by the Capital Transit bus system and handles traffic to the prison, in addition to the local traffic. There is currently no drainage system in place and the road surface is failed beyond repair.
		6	SIDEWALK & STAIRWAY REPAIRS - funds will be used to reconstruct and repair areawide stairs and sidewalks. Programmed repair of sidewalks and stairs reduces maintenance costs and promotes pedestrian safety.
		7	MEADOW LANE IMPROVEMENTS - this project includes reconstruction of street base and asphalt, installation of underground storm drains and street light evaluation. This street currently has no drainage inlets and improvements are needed to allow drainage from Stikine St. to enter the storm drain system. The existing pavement also has many low spots along the street (mainly in front of driveways) and standing water on the asphalt is causing road accelerated pavement deterioration which will be addressed by this project.
		8	EAGLES EDGE SUBDIVISON LID IMPROVEMENTS - these funds will be used for roadway and watermain reconstruction to address deficient drainage, water distribution and pedestrian facilities. This subdivision was originally constructed with major portions of the watermain located beneath private residences which makes it extremely problematic for the utility to maintain and repair the existing water system and impossible to shut off water service to non-paying customers.
		9	THIRD STREET RECONSTRUCTION - this project is needed to repair failed roadway surface, curbs and sidewalk between Gold St. and Franklin St. roadway base to be excavated and replaced with shot rock to improve drainage under the roadway and new asphalt applied. Any utility issues blow the roadway surface will be addressed as well.
		10	DOWNTOWN, DISTIN/W 8TH STREET REBUILD - DESIGN - these funds will be used to fund the design work for rebuilding Distin Ave and W 8th Street. Funding for construction will be requested at a later date.