


**DATE:** March 28, 2012

**TO:** Randy Wanamaker, Chair  
Assembly Public Works & Facilities Committee

**FROM:** Michael Satre, Chair,   
Juneau Planning Commission

**SUBJECT:** FY2013-2018 Capital Improvement Program

At a regular meeting on March 27, 2012 the Juneau Planning Commission reviewed the 2013-2018 Capital Improvement Program as required by CBJ§49.10.170 which states:

49.10.170(b) *Review of the Capital Improvements Program.* Upon adequate notice which shall be provided by the director, the commission shall review annually the capital improvements program of the City and Borough and submit its recommendations to the Assembly.

The purpose of the Planning Commission review is to determine the extent to which the CIP is consistent with the goals of the Comprehensive Plan.

The Comprehensive Plan addresses capital improvements in Chapter 18, *Implementation and Administration*. Policy 18.6 states:

It is the policy of the CBJ to develop a six-year capital improvement program to implement the comprehensive plan by coordinating urban services, land use decisions, and financial resources and to provide adequate funding for capital improvements to ensure the policies, standard operating procedures, development guidelines, implementing actions and subarea guidelines of the Comprehensive Plan are implemented.

Further Implementing Action 18.6.SOP2 states:

"CDD staff will analyze each CIP project list for conformity with the Comprehensive Plan."

It is this implementing action that is the focus of this review. The purpose is to determine if the proposed projects of the FY2013-FY2018 CIP support the policies and implementing actions of the Comprehensive Plan. As a whole the Commission has found the CIP consistent with the Comprehensive plan. The Juneau Planning Commission recommends that all CBJ projects be completed with energy efficiency in mind.

Specifically, all CIP building and renovation projects should comply with Policy 6.12 of the 2008 Comprehensive Plan, which states:

“It is the policy of the CBJ to encourage cost effective building and remodeling practices.”

Furthermore, the Commission recommends that the development and design of the following projects be consistent with Policy 6.12:

- Centennial Hall Roof Repairs & Plumbing/Bathroom Upgrades;
- Capital Transit Operations Facility Building Renovations; and
- Mendenhall Library at Dimond Park.